

**Rail Supply Chain**

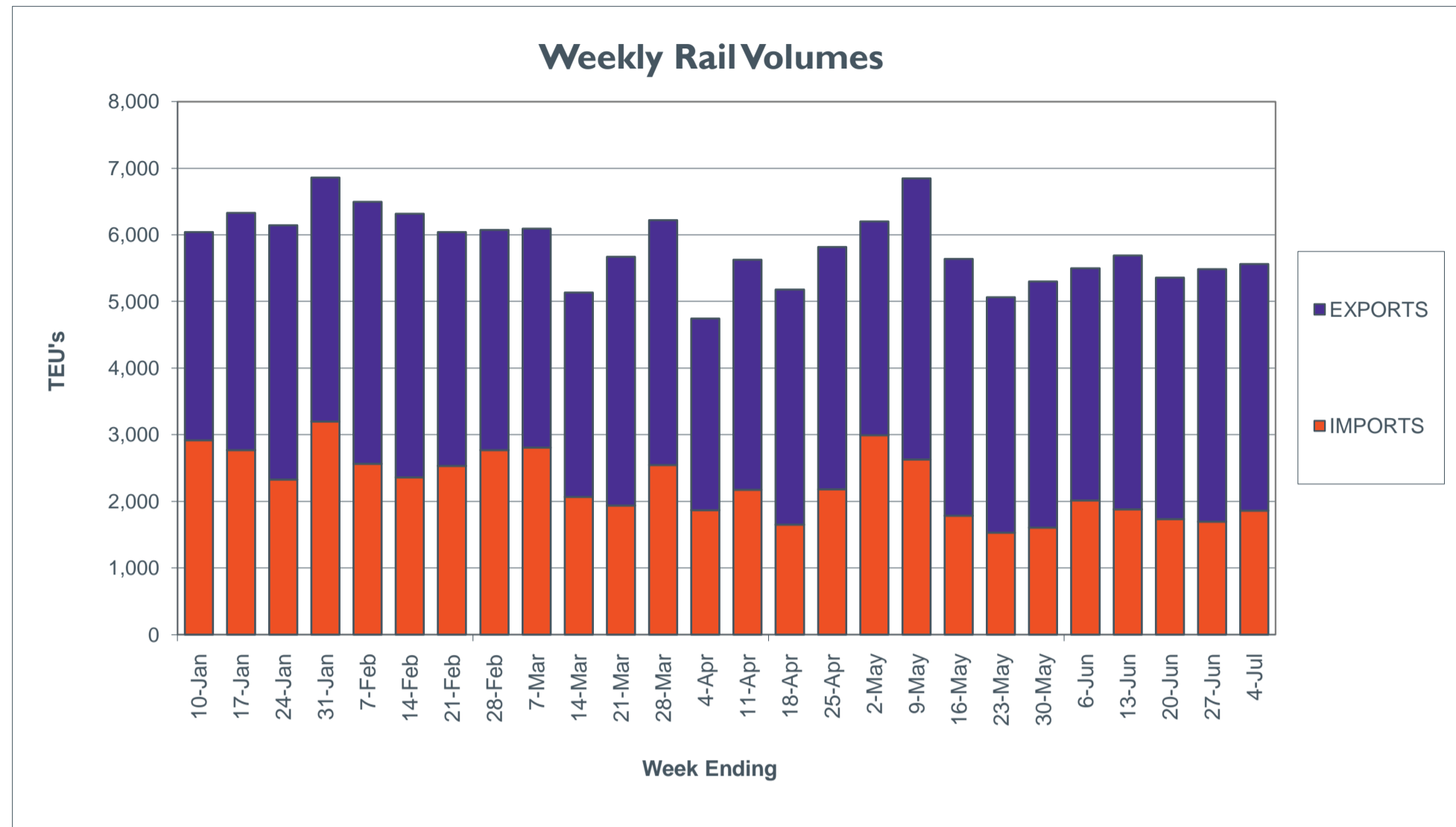
# **PORT BOTANY LANDSIDE IMPROVEMENT STRATEGY (PBLIS)**

**STEVEDORES LANDSIDE VOLUMES REPORT**

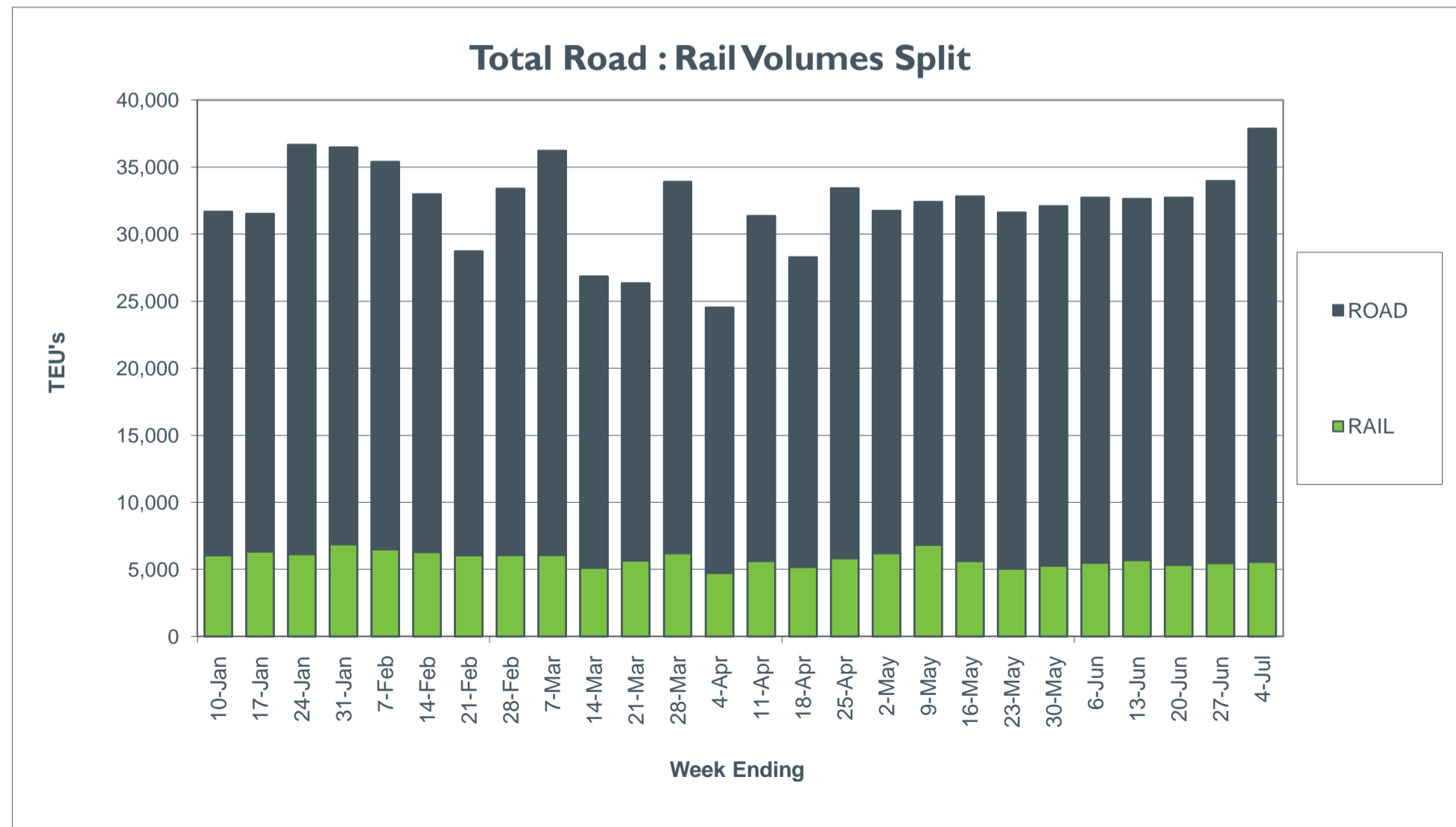
For the week ending: 04<sup>th</sup> July, 2010

# Stevedores - Port Botany Landside - 1<sup>st</sup> Half 2010

RAIL IMPORTS / EXPORTS			
W'END	IMPORTS	EXPORTS	TOTAL
10-Jan	2,917	3,126	6,043
17-Jan	2,772	3,555	6,327
24-Jan	2,329	3,816	6,145
31-Jan	3,200	3,663	6,863
7-Feb	2,565	3,929	6,494
14-Feb	2,357	3,959	6,316
21-Feb	2,535	3,506	6,041
28-Feb	2,769	3,306	6,075
7-Mar	2,805	3,286	6,091
14-Mar	2,067	3,065	5,132
21-Mar	1,937	3,731	5,668
28-Mar	2,543	3,677	6,220
4-Apr	1,869	2,875	4,744
11-Apr	2,172	3,452	5,624
18-Apr	1,648	3,533	5,181
25-Apr	2,183	3,638	5,821
2-May	2,990	3,209	6,199
9-May	2,630	4,216	6,846
16-May	1,786	3,854	5,640
23-May	1,531	3,533	5,064
30-May	1,606	3,693	5,299
6-Jun	2,016	3,482	5,498
13-Jun	1,880	3,809	5,689
20-Jun	1,733	3,625	5,358
27-Jun	1,695	3,791	5,486
4-Jul	1,860	3,703	5,563



TOTAL IMPORTS / EXPORTS			
W'END	ROAD	RAIL	TOTAL
10-Jan	25,636	6,043	31,679
17-Jan	25,187	6,327	31,514
24-Jan	30,508	6,145	36,653
31-Jan	29,616	6,863	36,479
7-Feb	28,883	6,494	35,377
14-Feb	26,659	6,316	32,975
21-Feb	22,668	6,041	28,709
28-Feb	27,318	6,075	33,393
7-Mar	30,124	6,091	36,215
14-Mar	21,719	5,132	26,851
21-Mar	20,686	5,668	26,354
28-Mar	27,663	6,220	33,883
4-Apr	19,780	4,744	24,524
11-Apr	25,733	5,624	31,357
18-Apr	23,104	5,181	28,285
25-Apr	27,609	5,821	33,430
2-May	25,537	6,199	31,736
9-May	25,560	6,846	32,406
16-May	27,173	5,640	32,813
23-May	26,536	5,064	31,600
30-May	26,776	5,299	32,075
6-Jun	27,240	5,498	32,738
13-Jun	26,937	5,689	32,626
20-Jun	27,366	5,358	32,724
27-Jun	28,462	5,486	33,948
4-Jul	32,304	5,563	37,867



\*Note: Above volumes exclude transhipments

# PORT BOTANY RAIL LANDSIDE VOLUMES - KPI ANALYSIS

2009									
13 Weeks Ending Sunday	Imports		Exports		Total Volumes	% Change			
	TEU	Share%	TEU	Share%		Imports	Exports	Total	
11/01/2009									
18/01/2009									
25/01/2009									
1/02/2009									
8/02/2009									
15/02/2009									
22/02/2009									
1/03/2009									
8/03/2009									
15/03/2009									
22/03/2009									
29/03/2009									
5/04/2009									
12/04/2009									
19/04/2009									
26/04/2009									
3/05/2009	22,468	33.6%	44,473	66.4%	66,941				
10/05/2009	22,468	33.7%	44,193	66.3%	66,661	0.0%	-0.6%	-0.4%	
17/05/2009	22,495	33.9%	43,847	66.1%	66,342	0.1%	-0.8%	-0.5%	
24/05/2009	22,948	33.9%	44,646	66.1%	67,594	2.0%	1.8%	1.9%	
31/05/2009	23,676	34.9%	44,124	65.1%	67,800	3.2%	-1.2%	0.3%	
7/06/2009	24,140	35.4%	44,133	64.6%	68,273	2.0%	0.0%	0.7%	
14/06/2009	24,502	35.7%	44,080	64.3%	68,582	1.5%	-0.1%	0.5%	
21/06/2009	24,833	35.9%	44,401	64.1%	69,234	1.4%	0.7%	1.0%	
28/06/2009	24,960	35.5%	45,401	64.5%	70,361	0.5%	2.3%	1.6%	
5/07/2009	25,359	35.8%	45,528	64.2%	70,887	1.6%	0.3%	0.7%	
12/07/2009	25,985	35.7%	46,714	64.3%	72,699	2.5%	2.6%	2.6%	
19/07/2009	26,353	35.7%	47,523	64.3%	73,876	1.4%	1.7%	1.6%	
26/07/2009	26,825	35.9%	47,835	64.1%	74,660	1.8%	0.7%	1.1%	
2/08/2009	27,221	36.1%	48,191	63.9%	75,412	1.5%	0.7%	1.0%	
9/08/2009	27,471	36.0%	48,808	64.0%	76,279	0.9%	1.3%	1.1%	
16/08/2009	28,219	36.5%	49,018	63.5%	77,237	2.7%	0.4%	1.3%	
23/08/2009	29,229	37.4%	49,015	62.6%	78,244	3.6%	0.0%	1.3%	
30/08/2009	29,796	37.3%	50,100	62.7%	79,896	1.9%	2.2%	2.1%	
6/09/2009	30,578	37.5%	50,870	62.5%	81,448	2.6%	1.5%	1.9%	
13/09/2009	31,302	37.6%	51,877	62.4%	83,179	2.4%	2.0%	2.1%	
20/09/2009	32,418	38.4%	52,030	61.6%	84,448	3.6%	0.3%	1.5%	
27/09/2009	33,157	39.1%	51,565	60.9%	84,722	2.3%	-0.9%	0.3%	
4/10/2009	32,882	39.2%	50,928	60.8%	83,810	-0.8%	-1.2%	-1.1%	
11/10/2009	32,695	39.3%	50,579	60.7%	83,274	-0.6%	-0.7%	-0.6%	
18/10/2009	33,879	40.4%	49,883	59.6%	83,762	3.6%	-1.4%	0.6%	
25/10/2009	34,840	41.4%	49,387	58.6%	84,227	2.8%	-1.0%	0.6%	
1/11/2009	35,172	41.5%	49,563	58.5%	84,735	1.0%	0.4%	0.6%	
8/11/2009	35,807	42.0%	49,384	58.0%	85,191	1.8%	-0.4%	0.5%	
15/11/2009	35,802	42.3%	48,751	57.7%	84,553	0.0%	-1.3%	-0.7%	
22/11/2009	36,646	42.7%	49,155	57.3%	85,801	2.4%	0.8%	1.5%	
29/11/2009	37,382	43.1%	49,319	56.9%	86,701	2.0%	0.3%	1.0%	
6/12/2009	37,476	43.0%	49,628	57.0%	87,104	0.3%	0.6%	0.5%	
13/12/2009	37,904	43.4%	49,503	56.6%	87,407	1.1%	-0.3%	0.3%	
20/12/2009	37,421	43.1%	49,446	56.9%	86,867	-1.3%	-0.1%	-0.6%	
27/12/2009	36,273	42.8%	48,471	57.2%	84,744	-3.1%	-2.0%	-2.4%	
3/01/2010	36,301	43.4%	47,360	56.6%	83,661	0.1%	-2.3%	-1.3%	

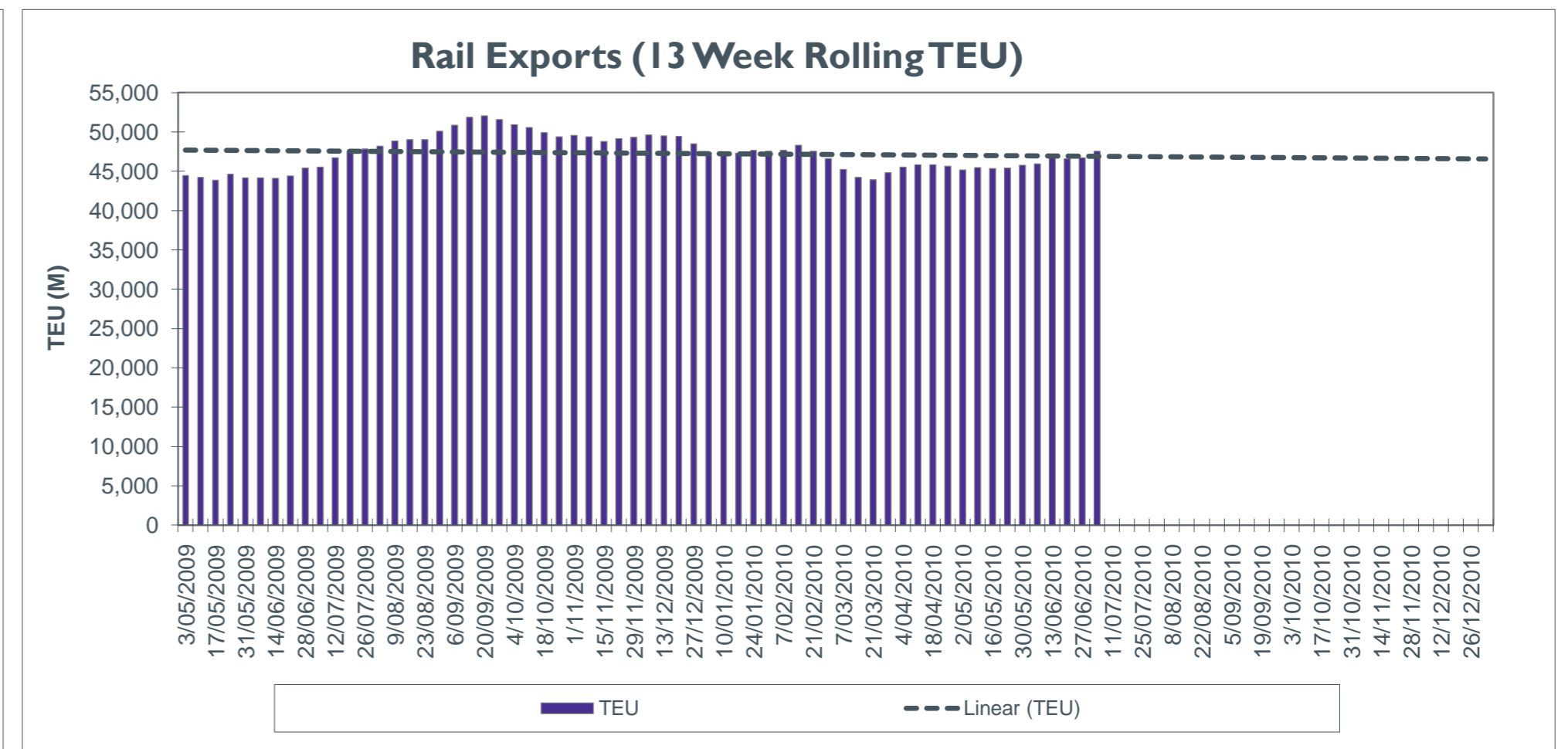
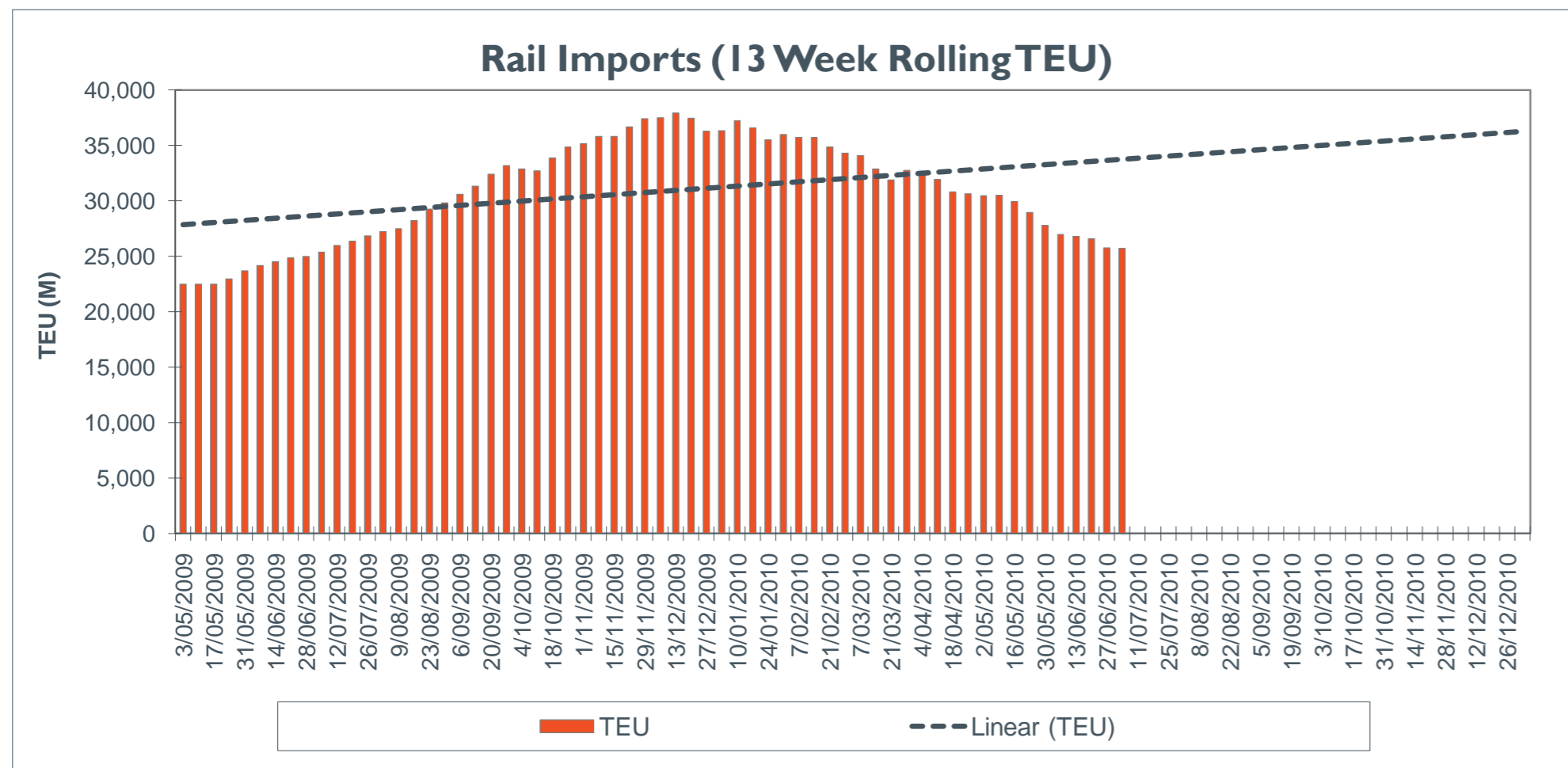
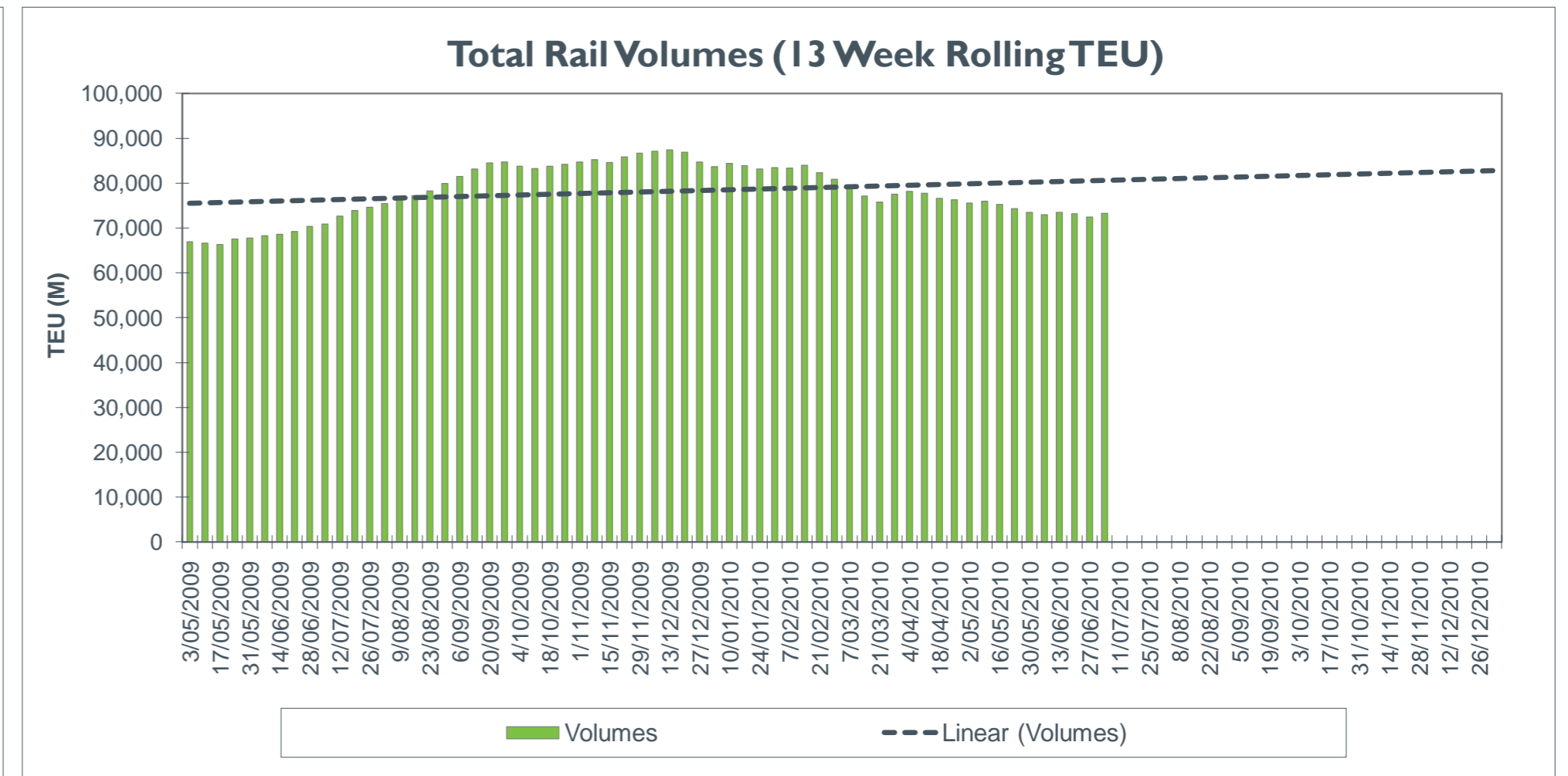
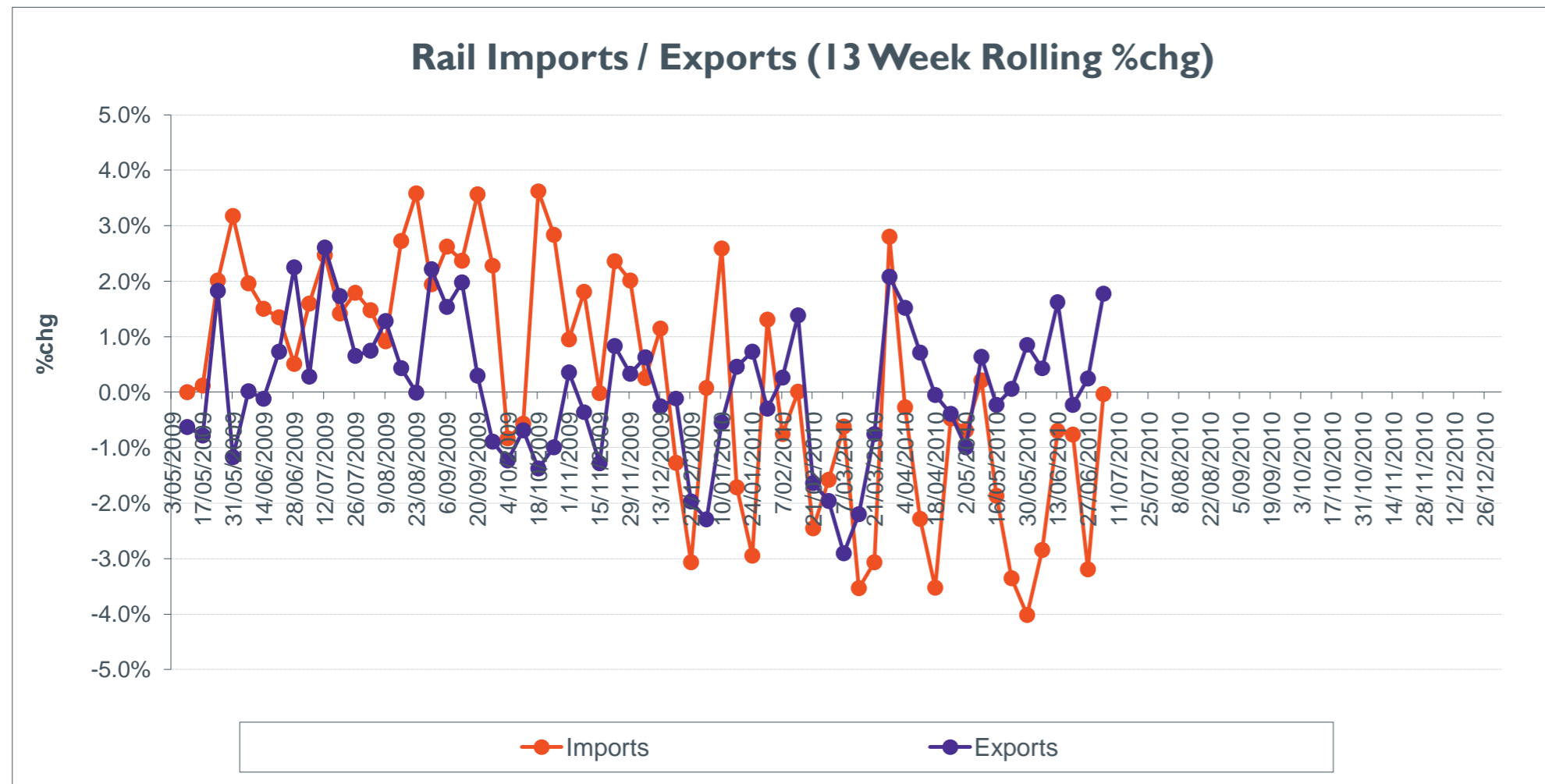
2010									
13 Weeks Ending Sunday	Imports		Exports		Total Volumes	% Change			
	TEU	Share%	TEU	Share%		Imports	Exports	Total	
10/01/2010	37,241	44.2%	47,102	55.8%	84,343	2.6%	-0.5%	0.8%	
17/01/2010	36,601	43.6%	47,316	56.4%	83,917	-1.7%	0.5%	-0.5%	
24/01/2010	35,521	42.7%	47,662	57.3%	83,183	-3.0%	0.7%	-0.9%	
31/01/2010	35,984	43.1%	47,520	56.9%	83,504	1.3%	-0.3%	0.4%	
7/02/2010	35,712	42.8%	47,645	57.2%	83,357	-0.8%	0.3%	-0.2%	
14/02/2010	35,715	42.5%	48,304	57.5%	84,019	0.0%	1.4%	0.8%	
21/02/2010	34,839	42.3%	47,514	57.7%	82,353	-2.5%	-1.6%	-2.0%	
28/02/2010	34,289	42.4%	46,580	57.6%	80,869	-1.6%	-2.0%	-1.8%	
7/03/2010	34,076	43.0%	45,228	57.0%	79,304	-0.6%	-2.9%	-1.9%	
14/03/2010	32,871	42.6%	44,232	57.4%	77,103	-3.5%	-2.2%	-2.8%	
21/03/2010	31,862	42.1%	43,898	57.9%	75,760	-3.1%	-0.8%	-1.7%	
28/03/2010	32,755	42.2%	44,812	57.8%	77,567	2.8%	2.1%	2.4%	
4/04/2010	32,665	41.8%	45,494	58.2%	78,159	-0.3%	1.5%	0.8%	
11/04/2010	31,920	41.1%	45,820	58.9%	77,740	-2.3%	0.7%	-0.5%	
18/04/2010	30,796	40.2%	45,798	59.8%	76,594	-3.5%	0.0%	-1.5%	
25/04/2010	30,650	40.2%	45,620	59.8%	76,270	-0.5%	-0.4%	-0.4%	
2/05/2010	30,440	40.3%	45,166	59.7%	75,606	-0.7%	-1.0%	-0.9%	
9/05/2010	30,505	40.2%	45,453	59.8%	75,958	0.2%	0.6%	0.5%	
16/05/2010	29,934	39.8%	45,348	60.2%	75,282	-1.9%	-0.2%	-0.9%	
23/05/2010	28,930	38.9%	45,375	61.1%	74,305	-3.4%	0.1%	-1.3%	
30/05/2010	27,767	37.8%	45,762	62.2%	73,529	-4.0%	0.9%	-1.0%	
6/06/2010	26,978	37.0%	45,958	63.0%	72,936	-2.8%	0.4%	-0.8%	
13/06/2010	26,791	36.5%	46,702	63.5%	73,493	-0.7%	1.6%	0.8%	
20/06/2010	26,587	36.3%	46,596	63.7%	73,183	-0.8%	-0.2%	-0.4%	
27/06/2010	25,739	35.5%	46,710	64.5%	72,449	-3.2%	0.2%	-1.0%	
4/07/2010	25,730	35.1%	47,538	64.9%	73,268	0.0%	1.8%	1.1%	
11/07/2010									
18/07/2010									
25/07/2010									
1/08/2010									
8/08/2010									
15/08/2010									
22/08/2010									
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2/01/2011									

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# PORT BOTANY RAIL LANDSIDE VOLUMES - KEY PERFORMANCE INDICATORS



**Note:** Each of the above data points is comprised of volumes from the 13 weeks prior to the Sunday dates stipulated.