

Rail Supply Chain

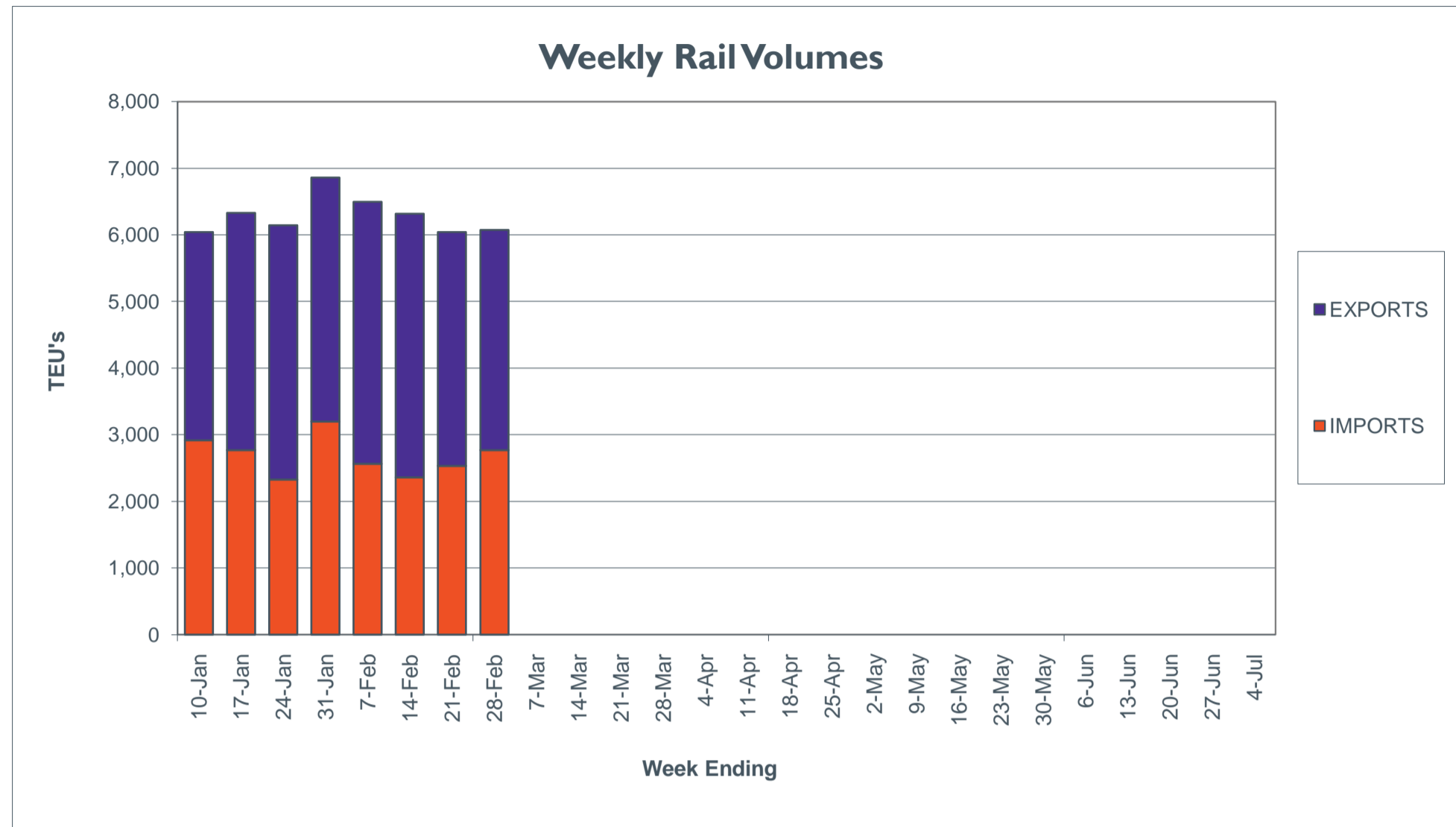
PORT BOTANY LANDSIDE IMPROVEMENT STRATEGY (PBLIS)

STEVEDORES LANDSIDE VOLUMES REPORT

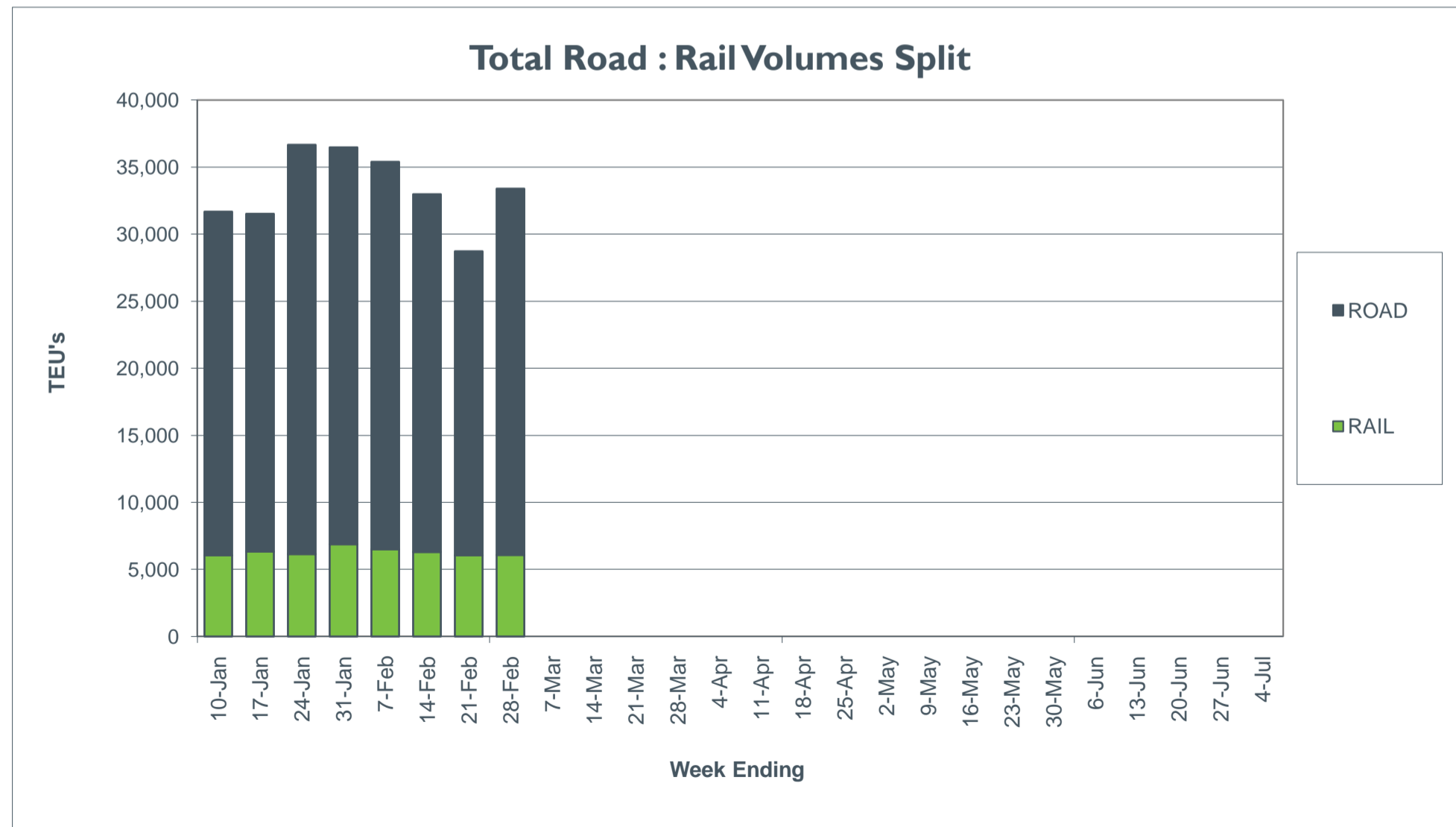
For the week ending: 28th February, 2010

Stevedores - Port Botany Landside - 1st Half 2010

RAIL IMPORTS / EXPORTS			
W'END	IMPORTS	EXPORTS	TOTAL
10-Jan	2,917	3,126	6,043
17-Jan	2,772	3,555	6,327
24-Jan	2,329	3,816	6,145
31-Jan	3,200	3,663	6,863
7-Feb	2,565	3,929	6,494
14-Feb	2,357	3,959	6,316
21-Feb	2,535	3,506	6,041
28-Feb	2,769	3,306	6,075
7-Mar			
14-Mar			
21-Mar			
28-Mar			
4-Apr			
11-Apr			
18-Apr			
25-Apr			
2-May			
9-May			
16-May			
23-May			
30-May			
6-Jun			
13-Jun			
20-Jun			
27-Jun			
4-Jul			



TOTAL IMPORTS / EXPORTS			
W'END	ROAD	RAIL	TOTAL
10-Jan	25,636	6,043	31,679
17-Jan	25,187	6,327	31,514
24-Jan	30,508	6,145	36,653
31-Jan	29,616	6,863	36,479
7-Feb	28,883	6,494	35,377
14-Feb	26,659	6,316	32,975
21-Feb	22,668	6,041	28,709
28-Feb	27,318	6,075	33,393
7-Mar			
14-Mar			
21-Mar			
28-Mar			
4-Apr			
11-Apr			
18-Apr			
25-Apr			
2-May			
9-May			
16-May			
23-May			
30-May			
6-Jun			
13-Jun			
20-Jun			
27-Jun			
4-Jul			



*Note: Above volumes exclude transhipments

PORT BOTANY RAIL LANDSIDE VOLUMES - KPI ANALYSIS

2009									
13 Weeks Ending Sunday	Imports		Exports		Total Volumes	% Change			
	TEU	Share%	TEU	Share%		Imports	Exports	Total	
11/01/2009									
18/01/2009									
25/01/2009									
1/02/2009									
8/02/2009									
15/02/2009									
22/02/2009									
1/03/2009									
8/03/2009									
15/03/2009									
22/03/2009									
29/03/2009									
5/04/2009									
12/04/2009									
19/04/2009									
26/04/2009									
3/05/2009	22,468	33.6%	44,473	66.4%	66,941				
10/05/2009	22,468	33.7%	44,193	66.3%	66,661	0.0%	-0.6%	-0.4%	
17/05/2009	22,495	33.9%	43,847	66.1%	66,342	0.1%	-0.8%	-0.5%	
24/05/2009	22,948	33.9%	44,646	66.1%	67,594	2.0%	1.8%	1.9%	
31/05/2009	23,676	34.9%	44,124	65.1%	67,800	3.2%	-1.2%	0.3%	
7/06/2009	24,140	35.4%	44,133	64.6%	68,273	2.0%	0.0%	0.7%	
14/06/2009	24,502	35.7%	44,080	64.3%	68,582	1.5%	-0.1%	0.5%	
21/06/2009	24,833	35.9%	44,401	64.1%	69,234	1.4%	0.7%	1.0%	
28/06/2009	24,960	35.5%	45,401	64.5%	70,361	0.5%	2.3%	1.6%	
5/07/2009	25,359	35.8%	45,528	64.2%	70,887	1.6%	0.3%	0.7%	
12/07/2009	25,985	35.7%	46,714	64.3%	72,699	2.5%	2.6%	2.6%	
19/07/2009	26,353	35.7%	47,523	64.3%	73,876	1.4%	1.7%	1.6%	
26/07/2009	26,825	35.9%	47,835	64.1%	74,660	1.8%	0.7%	1.1%	
2/08/2009	27,221	36.1%	48,191	63.9%	75,412	1.5%	0.7%	1.0%	
9/08/2009	27,471	36.0%	48,808	64.0%	76,279	0.9%	1.3%	1.1%	
16/08/2009	28,219	36.5%	49,018	63.5%	77,237	2.7%	0.4%	1.3%	
23/08/2009	29,229	37.4%	49,015	62.6%	78,244	3.6%	0.0%	1.3%	
30/08/2009	29,796	37.3%	50,100	62.7%	79,896	1.9%	2.2%	2.1%	
6/09/2009	30,578	37.5%	50,870	62.5%	81,448	2.6%	1.5%	1.9%	
13/09/2009	31,302	37.6%	51,877	62.4%	83,179	2.4%	2.0%	2.1%	
20/09/2009	32,418	38.4%	52,030	61.6%	84,448	3.6%	0.3%	1.5%	
27/09/2009	33,157	39.1%	51,565	60.9%	84,722	2.3%	-0.9%	0.3%	
4/10/2009	32,882	39.2%	50,928	60.8%	83,810	-0.8%	-1.2%	-1.1%	
11/10/2009	32,695	39.3%	50,579	60.7%	83,274	-0.6%	-0.7%	-0.6%	
18/10/2009	33,879	40.4%	49,883	59.6%	83,762	3.6%	-1.4%	0.6%	
25/10/2009	34,840	41.4%	49,387	58.6%	84,227	2.8%	-1.0%	0.6%	
1/11/2009	35,172	41.5%	49,563	58.5%	84,735	1.0%	0.4%	0.6%	
8/11/2009	35,807	42.0%	49,384	58.0%	85,191	1.8%	-0.4%	0.5%	
15/11/2009	35,802	42.3%	48,751	57.7%	84,553	0.0%	-1.3%	-0.7%	
22/11/2009	36,646	42.7%	49,155	57.3%	85,801	2.4%	0.8%	1.5%	
29/11/2009	37,382	43.1%	49,319	56.9%	86,701	2.0%	0.3%	1.0%	
6/12/2009	37,476	43.0%	49,628	57.0%	87,104	0.3%	0.6%	0.5%	
13/12/2009	37,904	43.4%	49,503	56.6%	87,407	1.1%	-0.3%	0.3%	
20/12/2009	37,421	43.1%	49,446	56.9%	86,867	-1.3%	-0.1%	-0.6%	
27/12/2009	36,273	42.8%	48,471	57.2%	84,744	-3.1%	-2.0%	-2.4%	
3/01/2010	36,301	43.4%	47,360	56.6%	83,661	0.1%	-2.3%	-1.3%	

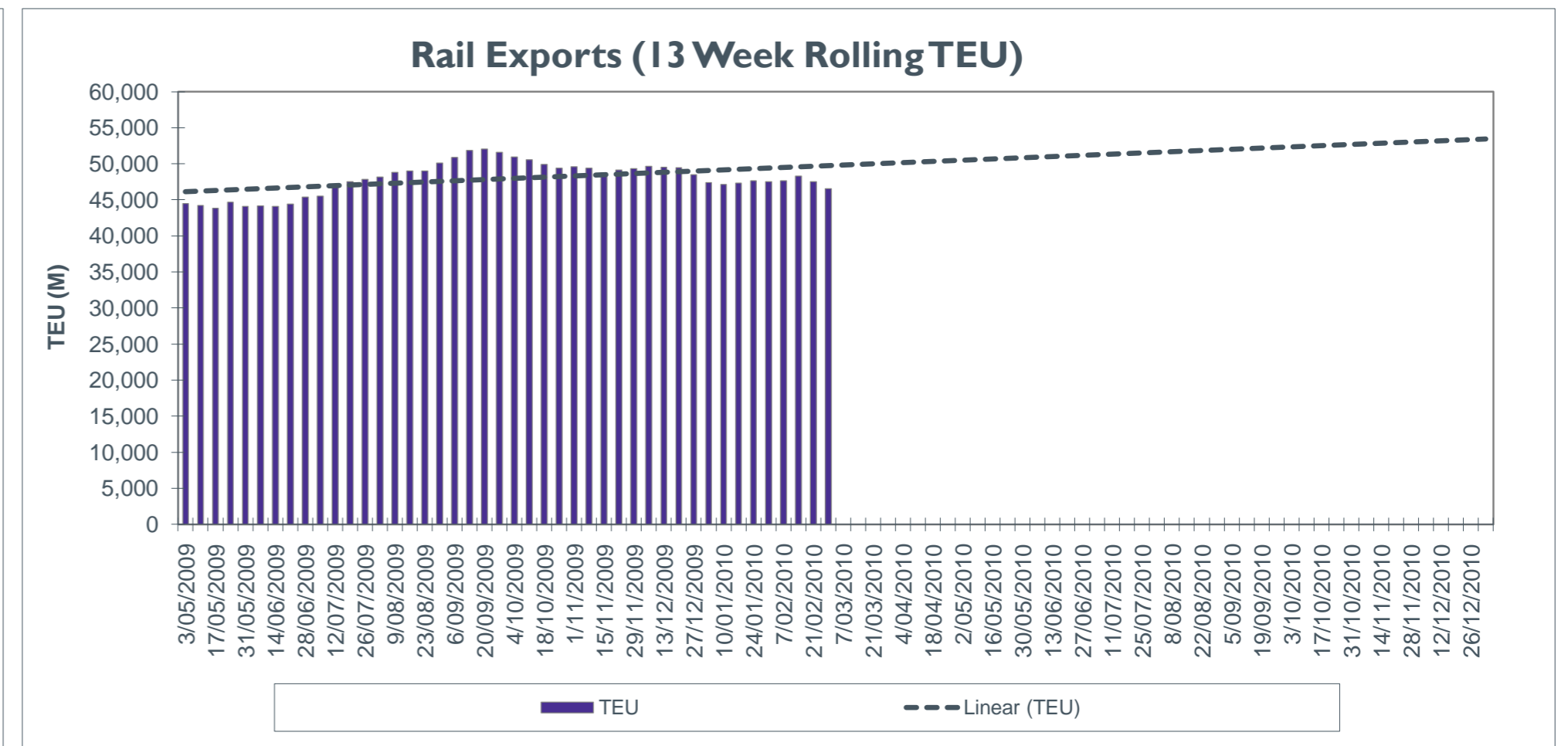
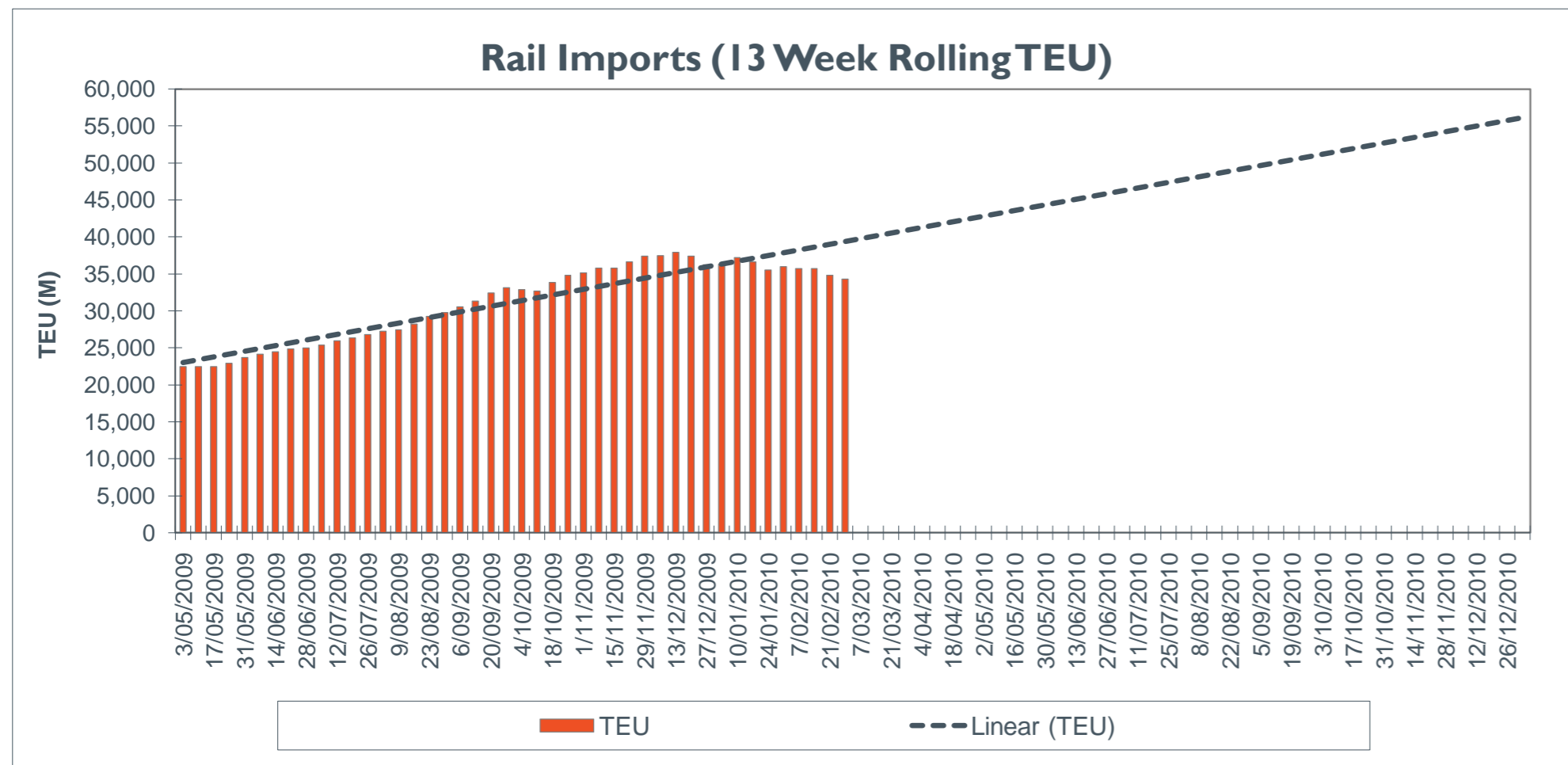
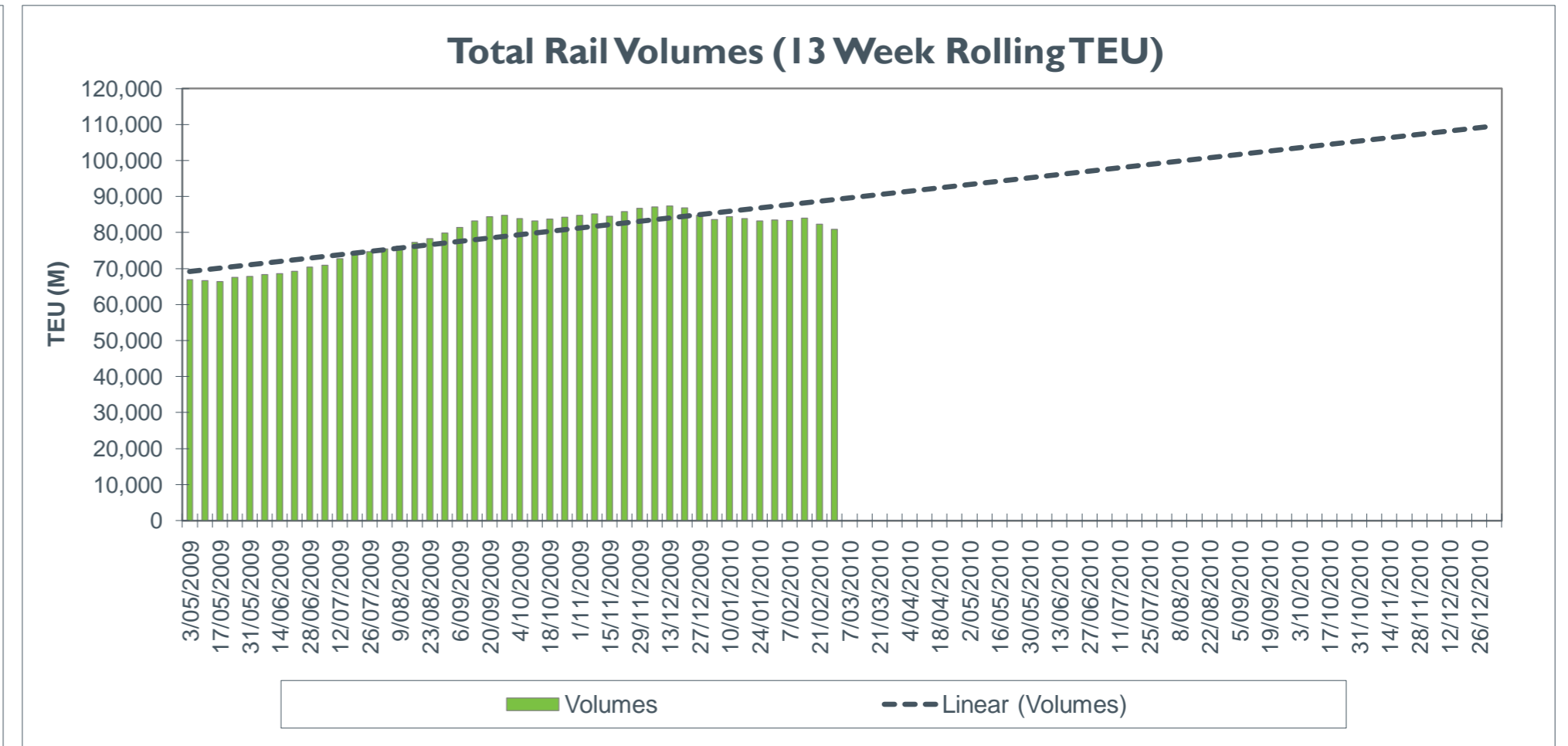
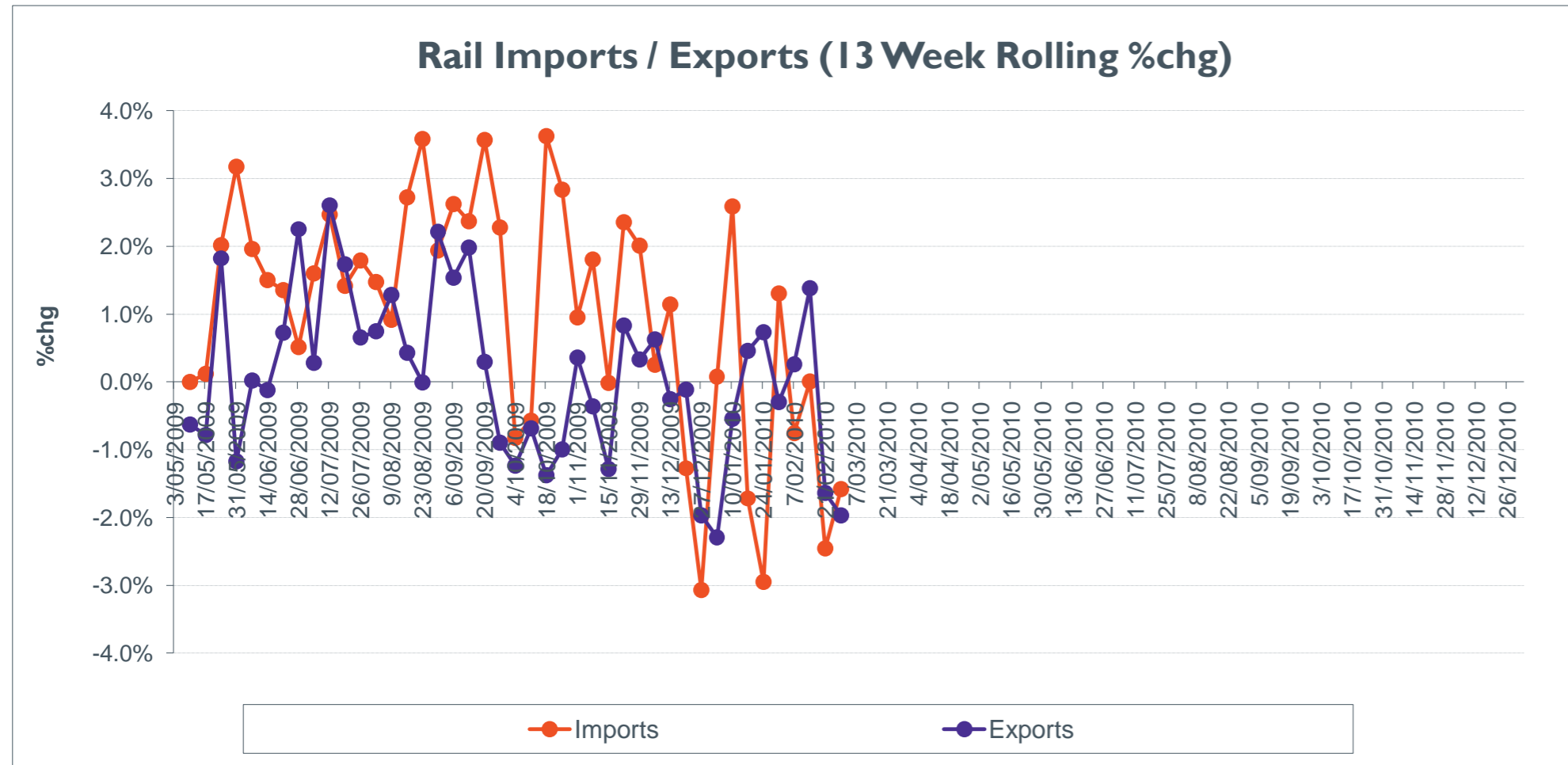
2010									
13 Weeks Ending Sunday	Imports		Exports		Total Volumes	% Change			
	TEU	Share%	TEU	Share%		Imports	Exports	Total	
10/01/2010	37,241	44.2%	47,102	55.8%	84,343	2.6%	-0.5%	0.8%	
17/01/2010	36,601	43.6%	47,316	56.4%	83,917	-1.7%	0.5%	-0.5%	
24/01/2010	35,521	42.7%	47,662	57.3%	83,183	-3.0%	0.7%	-0.9%	
31/01/2010	35,984	43.1%	47,520	56.9%	83,504	1.3%	-0.3%	0.4%	
7/02/2010	35,712	42.8%	47,645	57.2%	83,357	-0.8%	0.3%	-0.2%	
14/02/2010	35,715	42.5%	48,304	57.5%	84,019	0.0%	1.4%	0.8%	
21/02/2010	34,839	42.3%	47,514	57.7%	82,353	-2.5%	-1.6%	-2.0%	
28/02/2010	34,289	42.4%	46,580	57.6%	80,869	-1.6%	-2.0%	-1.8%	
7/03/2010									
14/03/2010									
21/03/2010									
28/03/2010									
4/04/2010									
11/04/2010									
18/04/2010									
25/04/2010									
2/05/2010									
9/05/2010									
16/05/2010									
23/05/2010									
30/05/2010									
6/06/2010									
13/06/2010									
20/06/2010									
27/06/2010									
4/07/2010									
11/07/2010									
18/07/2010									
25/07/2010									
1/08/2010									
8/08/2010									
15/08/2010									
22/08/2010									
29/08/2010									
5/09/2010									
12/09/2010									
19/09/2010									
26/09/2010									
3/10/2010									
10/10/2010									
17/10/2010									
24/10/2010									
31/10/2010									
7/11/2010									
14/11/2010									
21/11/2010									
28/11/2010									
5/12/2010									
12/12/2010									
19/12/2010									
26/12/2010									
2/01/2011									

Copyright © 2009 Sydney Ports Corporation. All rights reserved.

Disclaimer. Sydney Ports Corporation (i) collects the information contained in this document (**Information**) from sources over which it has no control, (ii) gives no warranty as to the accuracy or completeness of the Information, and (iii) notes that use of or reliance on the Information is at the user's own risk.

Full terms and conditions of use. Please see : www.sydneyports.com.au/copyright_and_disclaimer

PORT BOTANY RAIL LANDSIDE VOLUMES - KEY PERFORMANCE INDICATORS



Note: Each of the above data points is comprised of volumes from the 13 weeks prior to the Sunday dates stipulated.