

Rail Supply Chain

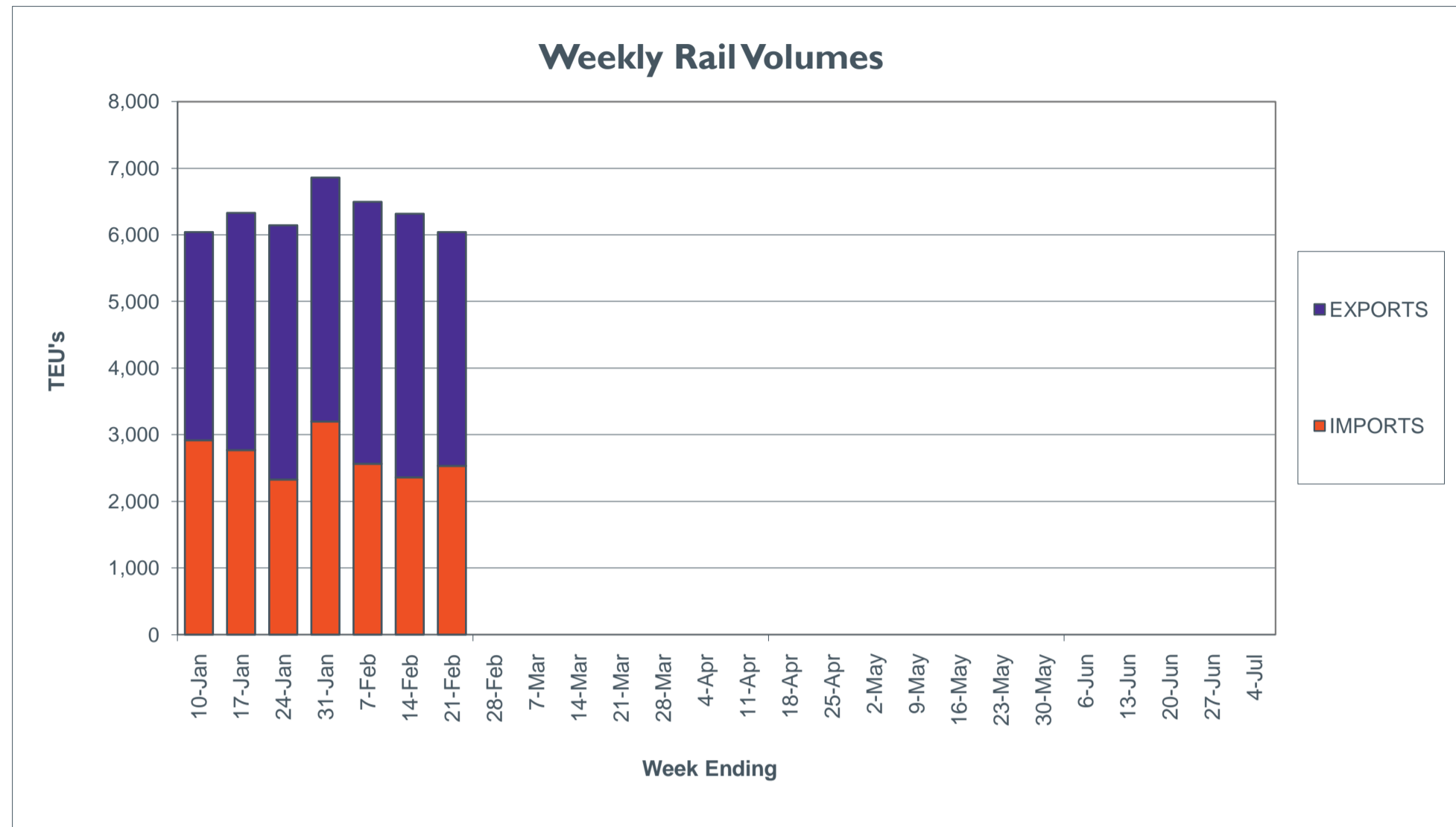
PORT BOTANY LANDSIDE IMPROVEMENT STRATEGY (PBLIS)

STEVEDORES LANDSIDE VOLUMES REPORT

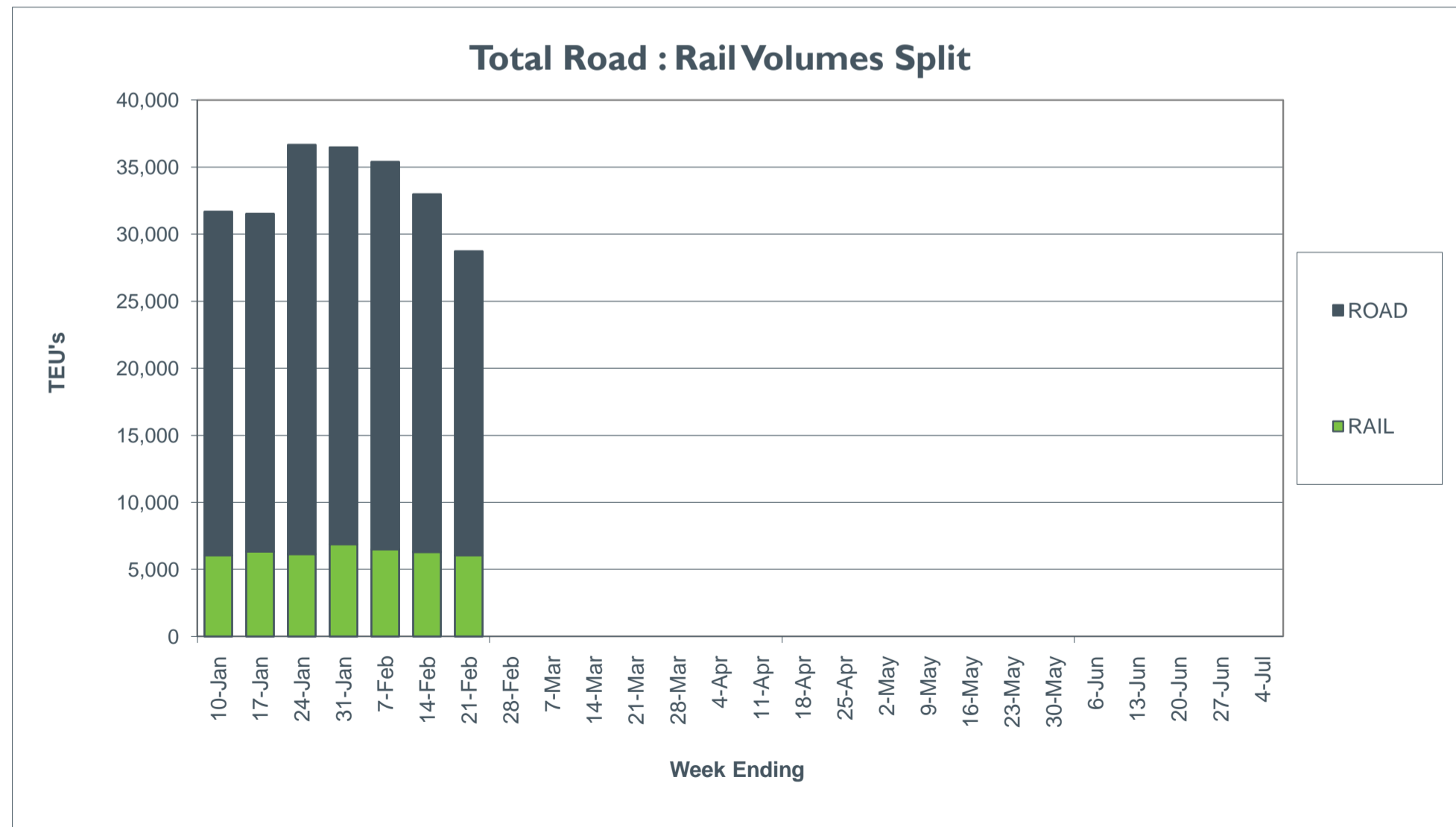
For the week ending: 21st February, 2010

Stevedores - Port Botany Landside - 1st Half 2010

| RAIL IMPORTS / EXPORTS | | | |
|------------------------|---------|---------|-------|
| W'END | IMPORTS | EXPORTS | TOTAL |
| 10-Jan | 2,917 | 3,126 | 6,043 |
| 17-Jan | 2,772 | 3,555 | 6,327 |
| 24-Jan | 2,329 | 3,816 | 6,145 |
| 31-Jan | 3,200 | 3,663 | 6,863 |
| 7-Feb | 2,565 | 3,929 | 6,494 |
| 14-Feb | 2,357 | 3,959 | 6,316 |
| 21-Feb | 2,535 | 3,506 | 6,041 |
| 28-Feb | | | |
| 7-Mar | | | |
| 14-Mar | | | |
| 21-Mar | | | |
| 28-Mar | | | |
| 4-Apr | | | |
| 11-Apr | | | |
| 18-Apr | | | |
| 25-Apr | | | |
| 2-May | | | |
| 9-May | | | |
| 16-May | | | |
| 23-May | | | |
| 30-May | | | |
| 6-Jun | | | |
| 13-Jun | | | |
| 20-Jun | | | |
| 27-Jun | | | |
| 4-Jul | | | |



| TOTAL IMPORTS / EXPORTS | | | |
|-------------------------|--------|-------|--------|
| W'END | ROAD | RAIL | TOTAL |
| 10-Jan | 25,636 | 6,043 | 31,679 |
| 17-Jan | 25,187 | 6,327 | 31,514 |
| 24-Jan | 30,508 | 6,145 | 36,653 |
| 31-Jan | 29,616 | 6,863 | 36,479 |
| 7-Feb | 28,883 | 6,494 | 35,377 |
| 14-Feb | 26,659 | 6,316 | 32,975 |
| 21-Feb | 22,668 | 6,041 | 28,709 |
| 28-Feb | | | |
| 7-Mar | | | |
| 14-Mar | | | |
| 21-Mar | | | |
| 28-Mar | | | |
| 4-Apr | | | |
| 11-Apr | | | |
| 18-Apr | | | |
| 25-Apr | | | |
| 2-May | | | |
| 9-May | | | |
| 16-May | | | |
| 23-May | | | |
| 30-May | | | |
| 6-Jun | | | |
| 13-Jun | | | |
| 20-Jun | | | |
| 27-Jun | | | |
| 4-Jul | | | |



*Note: Above volumes exclude transhipments

PORT BOTANY RAIL LANDSIDE VOLUMES - KPI ANALYSIS

| 2009 | | | | | | | | | |
|------------------------|---------|--------|---------|--------|---------------|----------|---------|-------|--|
| 13 Weeks Ending Sunday | Imports | | Exports | | Total Volumes | % Change | | | |
| | TEU | Share% | TEU | Share% | | Imports | Exports | Total | |
| 11/01/2009 | | | | | | | | | |
| 18/01/2009 | | | | | | | | | |
| 25/01/2009 | | | | | | | | | |
| 1/02/2009 | | | | | | | | | |
| 8/02/2009 | | | | | | | | | |
| 15/02/2009 | | | | | | | | | |
| 22/02/2009 | | | | | | | | | |
| 1/03/2009 | | | | | | | | | |
| 8/03/2009 | | | | | | | | | |
| 15/03/2009 | | | | | | | | | |
| 22/03/2009 | | | | | | | | | |
| 29/03/2009 | | | | | | | | | |
| 5/04/2009 | | | | | | | | | |
| 12/04/2009 | | | | | | | | | |
| 19/04/2009 | | | | | | | | | |
| 26/04/2009 | | | | | | | | | |
| 3/05/2009 | 22,468 | 33.6% | 44,473 | 66.4% | 66,941 | | | | |
| 10/05/2009 | 22,468 | 33.7% | 44,193 | 66.3% | 66,661 | 0.0% | -0.6% | -0.4% | |
| 17/05/2009 | 22,495 | 33.9% | 43,847 | 66.1% | 66,342 | 0.1% | -0.8% | -0.5% | |
| 24/05/2009 | 22,948 | 33.9% | 44,646 | 66.1% | 67,594 | 2.0% | 1.8% | 1.9% | |
| 31/05/2009 | 23,676 | 34.9% | 44,124 | 65.1% | 67,800 | 3.2% | -1.2% | 0.3% | |
| 7/06/2009 | 24,140 | 35.4% | 44,133 | 64.6% | 68,273 | 2.0% | 0.0% | 0.7% | |
| 14/06/2009 | 24,502 | 35.7% | 44,080 | 64.3% | 68,582 | 1.5% | -0.1% | 0.5% | |
| 21/06/2009 | 24,833 | 35.9% | 44,401 | 64.1% | 69,234 | 1.4% | 0.7% | 1.0% | |
| 28/06/2009 | 24,960 | 35.5% | 45,401 | 64.5% | 70,361 | 0.5% | 2.3% | 1.6% | |
| 5/07/2009 | 25,359 | 35.8% | 45,528 | 64.2% | 70,887 | 1.6% | 0.3% | 0.7% | |
| 12/07/2009 | 25,985 | 35.7% | 46,714 | 64.3% | 72,699 | 2.5% | 2.6% | 2.6% | |
| 19/07/2009 | 26,353 | 35.7% | 47,523 | 64.3% | 73,876 | 1.4% | 1.7% | 1.6% | |
| 26/07/2009 | 26,825 | 35.9% | 47,835 | 64.1% | 74,660 | 1.8% | 0.7% | 1.1% | |
| 2/08/2009 | 27,221 | 36.1% | 48,191 | 63.9% | 75,412 | 1.5% | 0.7% | 1.0% | |
| 9/08/2009 | 27,471 | 36.0% | 48,808 | 64.0% | 76,279 | 0.9% | 1.3% | 1.1% | |
| 16/08/2009 | 28,219 | 36.5% | 49,018 | 63.5% | 77,237 | 2.7% | 0.4% | 1.3% | |
| 23/08/2009 | 29,229 | 37.4% | 49,015 | 62.6% | 78,244 | 3.6% | 0.0% | 1.3% | |
| 30/08/2009 | 29,796 | 37.3% | 50,100 | 62.7% | 79,896 | 1.9% | 2.2% | 2.1% | |
| 6/09/2009 | 30,578 | 37.5% | 50,870 | 62.5% | 81,448 | 2.6% | 1.5% | 1.9% | |
| 13/09/2009 | 31,302 | 37.6% | 51,877 | 62.4% | 83,179 | 2.4% | 2.0% | 2.1% | |
| 20/09/2009 | 32,418 | 38.4% | 52,030 | 61.6% | 84,448 | 3.6% | 0.3% | 1.5% | |
| 27/09/2009 | 33,157 | 39.1% | 51,565 | 60.9% | 84,722 | 2.3% | -0.9% | 0.3% | |
| 4/10/2009 | 32,882 | 39.2% | 50,928 | 60.8% | 83,810 | -0.8% | -1.2% | -1.1% | |
| 11/10/2009 | 32,695 | 39.3% | 50,579 | 60.7% | 83,274 | -0.6% | -0.7% | -0.6% | |
| 18/10/2009 | 33,879 | 40.4% | 49,883 | 59.6% | 83,762 | 3.6% | -1.4% | 0.6% | |
| 25/10/2009 | 34,840 | 41.4% | 49,387 | 58.6% | 84,227 | 2.8% | -1.0% | 0.6% | |
| 1/11/2009 | 35,172 | 41.5% | 49,563 | 58.5% | 84,735 | 1.0% | 0.4% | 0.6% | |
| 8/11/2009 | 35,807 | 42.0% | 49,384 | 58.0% | 85,191 | 1.8% | -0.4% | 0.5% | |
| 15/11/2009 | 35,802 | 42.3% | 48,751 | 57.7% | 84,553 | 0.0% | -1.3% | -0.7% | |
| 22/11/2009 | 36,646 | 42.7% | 49,155 | 57.3% | 85,801 | 2.4% | 0.8% | 1.5% | |
| 29/11/2009 | 37,382 | 43.1% | 49,319 | 56.9% | 86,701 | 2.0% | 0.3% | 1.0% | |
| 6/12/2009 | 37,476 | 43.0% | 49,628 | 57.0% | 87,104 | 0.3% | 0.6% | 0.5% | |
| 13/12/2009 | 37,904 | 43.4% | 49,503 | 56.6% | 87,407 | 1.1% | -0.3% | 0.3% | |
| 20/12/2009 | 37,421 | 43.1% | 49,446 | 56.9% | 86,867 | -1.3% | -0.1% | -0.6% | |
| 27/12/2009 | 36,273 | 42.8% | 48,471 | 57.2% | 84,744 | -3.1% | -2.0% | -2.4% | |
| 3/01/2010 | 36,301 | 43.4% | 47,360 | 56.6% | 83,661 | 0.1% | -2.3% | -1.3% | |

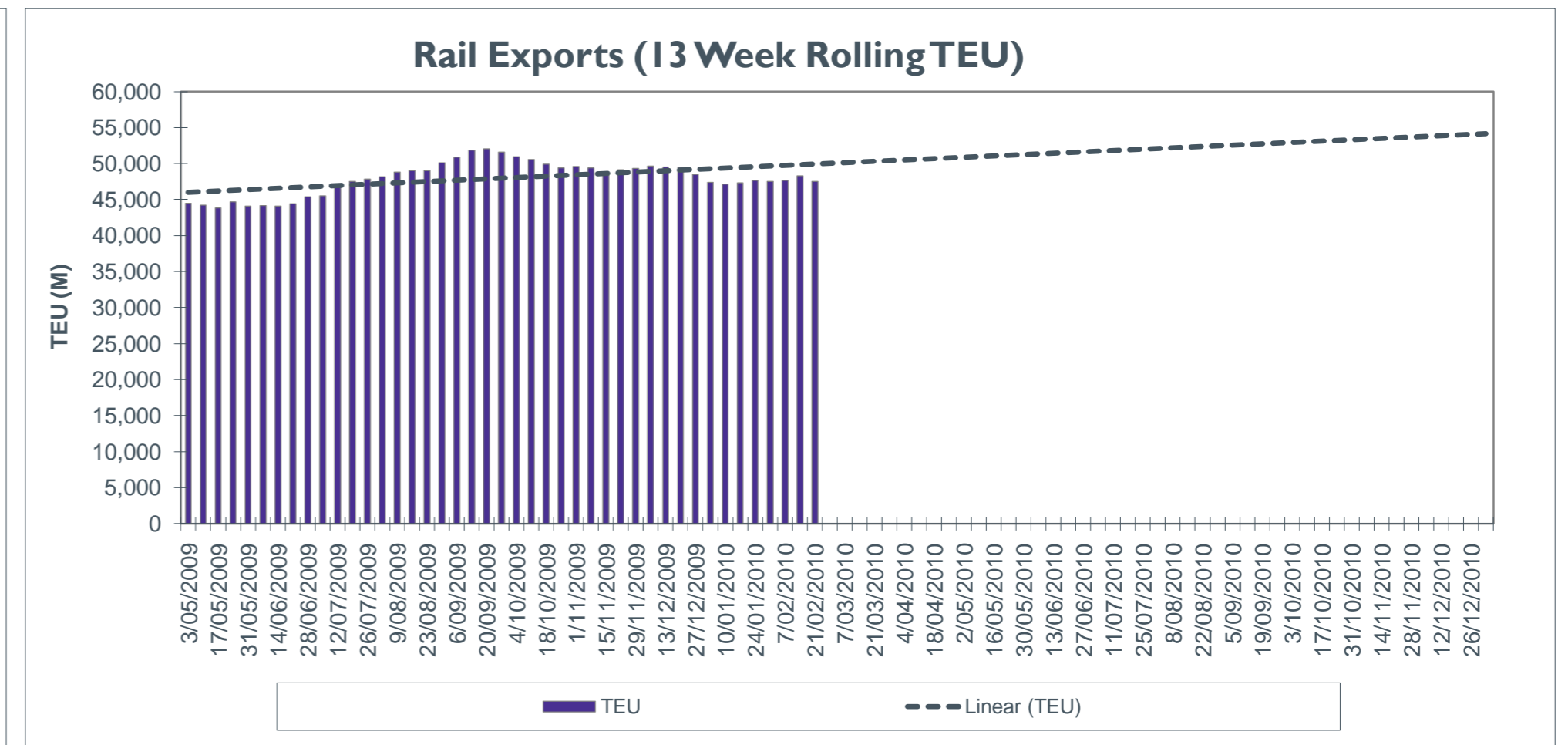
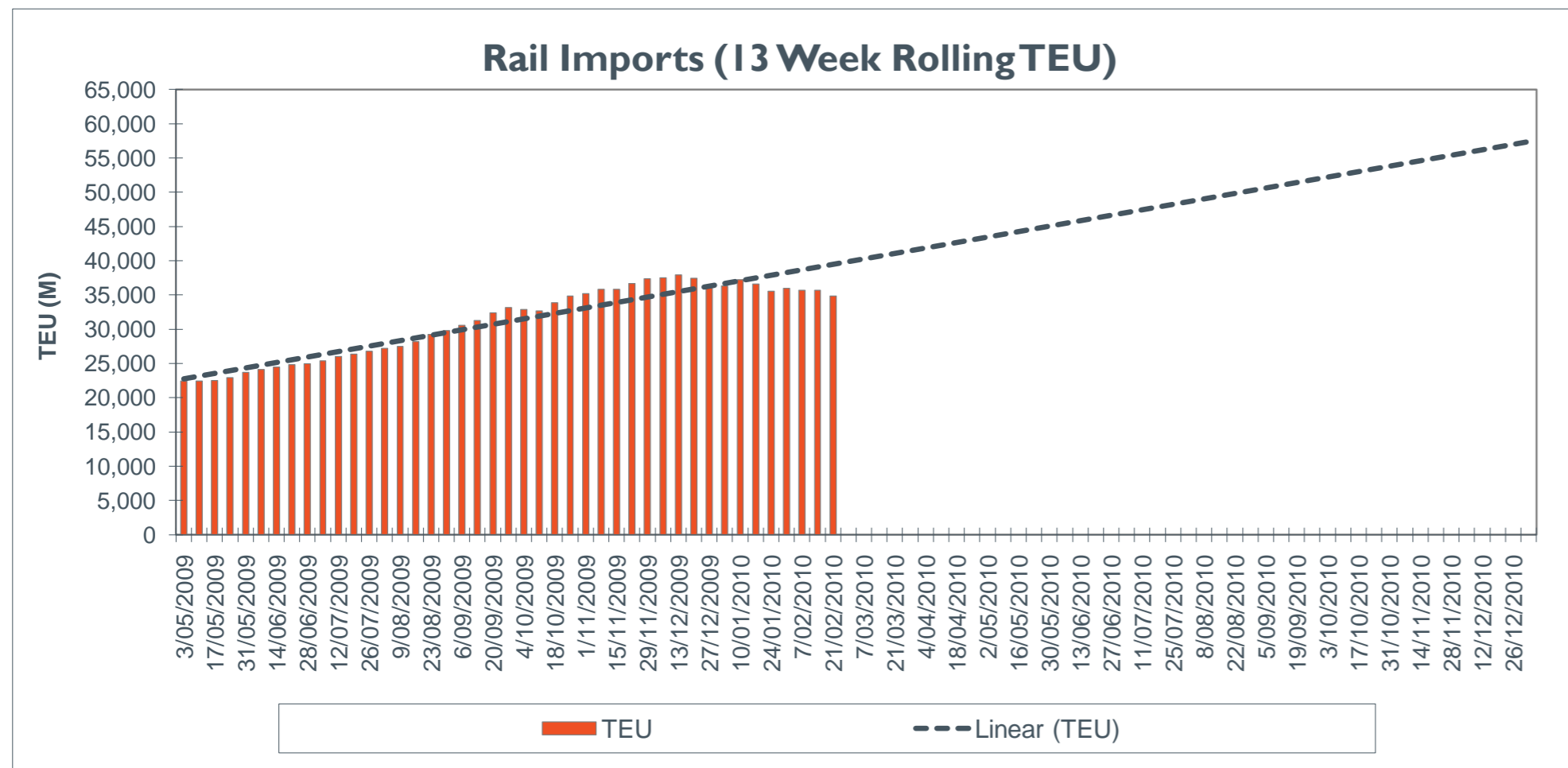
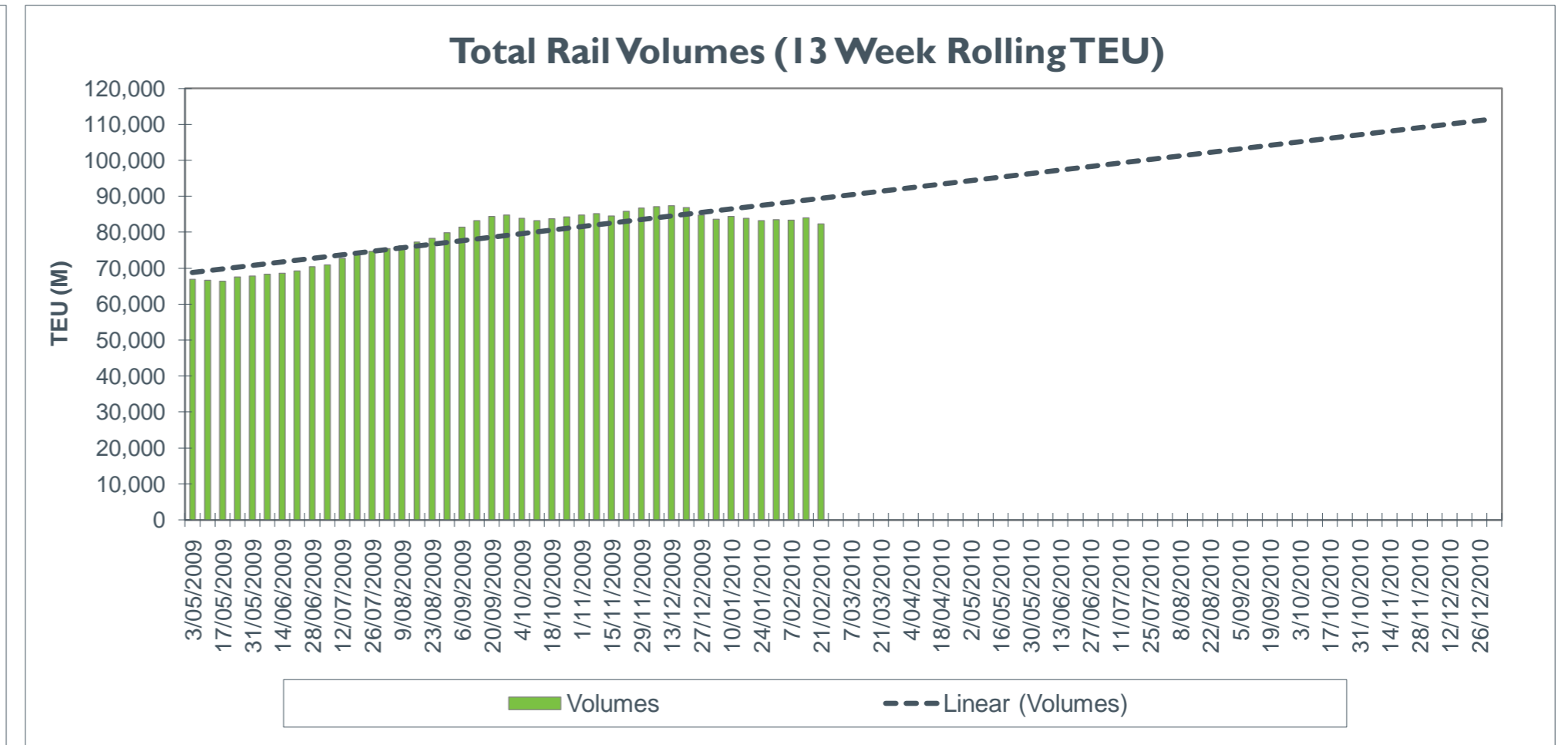
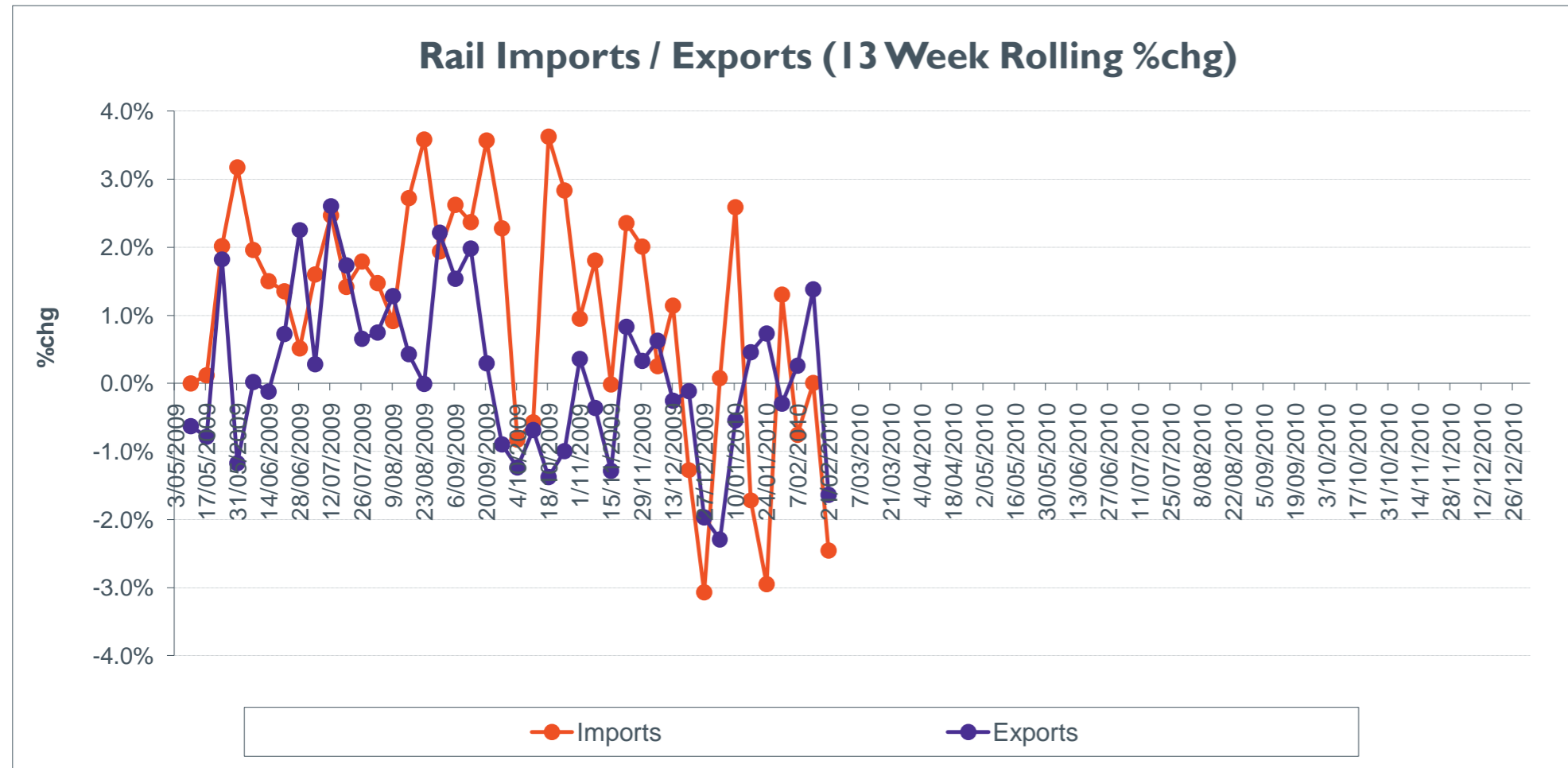
| 2010 | | | | | | | | | |
|------------------------|---------|--------|---------|--------|---------------|----------|---------|-------|--|
| 13 Weeks Ending Sunday | Imports | | Exports | | Total Volumes | % Change | | | |
| | TEU | Share% | TEU | Share% | | Imports | Exports | Total | |
| 10/01/2010 | 37,241 | 44.2% | 47,102 | 55.8% | 84,343 | 2.6% | -0.5% | 0.8% | |
| 17/01/2010 | 36,601 | 43.6% | 47,316 | 56.4% | 83,917 | -1.7% | 0.5% | -0.5% | |
| 24/01/2010 | 35,521 | 42.7% | 47,662 | 57.3% | 83,183 | -3.0% | 0.7% | -0.9% | |
| 31/01/2010 | 35,984 | 43.1% | 47,520 | 56.9% | 83,504 | 1.3% | -0.3% | 0.4% | |
| 7/02/2010 | 35,712 | 42.8% | 47,645 | 57.2% | 83,357 | -0.8% | 0.3% | -0.2% | |
| 14/02/2010 | 35,715 | 42.5% | 48,304 | 57.5% | 84,019 | 0.0% | 1.4% | 0.8% | |
| 21/02/2010 | 34,839 | 42.3% | 47,514 | 57.7% | 82,353 | -2.5% | -1.6% | -2.0% | |
| 28/02/2010 | | | | | | | | | |
| 7/03/2010 | | | | | | | | | |
| 14/03/2010 | | | | | | | | | |
| 21/03/2010 | | | | | | | | | |
| 28/03/2010 | | | | | | | | | |
| 4/04/2010 | | | | | | | | | |
| 11/04/2010 | | | | | | | | | |
| 18/04/2010 | | | | | | | | | |
| 25/04/2010 | | | | | | | | | |
| 2/05/2010 | | | | | | | | | |
| 9/05/2010 | | | | | | | | | |
| 16/05/2010 | | | | | | | | | |
| 23/05/2010 | | | | | | | | | |
| 30/05/2010 | | | | | | | | | |
| 6/06/2010 | | | | | | | | | |
| 13/06/2010 | | | | | | | | | |
| 20/06/2010 | | | | | | | | | |
| 27/06/2010 | | | | | | | | | |
| 4/07/2010 | | | | | | | | | |
| 11/07/2010 | | | | | | | | | |
| 18/07/2010 | | | | | | | | | |
| 25/07/2010 | | | | | | | | | |
| 1/08/2010 | | | | | | | | | |
| 8/08/2010 | | | | | | | | | |
| 15/08/2010 | | | | | | | | | |
| 22/08/2010 | | | | | | | | | |
| 29/08/2010 | | | | | | | | | |
| 5/09/2010 | | | | | | | | | |
| 12/09/2010 | | | | | | | | | |
| 19/09/2010 | | | | | | | | | |
| 26/09/2010 | | | | | | | | | |
| 3/10/2010 | | | | | | | | | |
| 10/10/2010 | | | | | | | | | |
| 17/10/2010 | | | | | | | | | |
| 24/10/2010 | | | | | | | | | |
| 31/10/2010 | | | | | | | | | |
| 7/11/2010 | | | | | | | | | |
| 14/11/2010 | | | | | | | | | |
| 21/11/2010 | | | | | | | | | |
| 28/11/2010 | | | | | | | | | |
| 5/12/2010 | | | | | | | | | |
| 12/12/2010 | | | | | | | | | |
| 19/12/2010 | | | | | | | | | |
| 26/12/2010 | | | | | | | | | |
| 2/01/2011 | | | | | | | | | |

Copyright © 2009 Sydney Ports Corporation. All rights reserved.

Disclaimer. Sydney Ports Corporation (i) collects the information contained in this document (**Information**) from sources over which it has no control, (ii) gives no warranty as to the accuracy or completeness of the Information, and (iii) notes that use of or reliance on the Information is at the user's own risk.

Full terms and conditions of use. Please see : www.sydneyports.com.au/copyright_and_disclaimer

PORT BOTANY RAIL LANDSIDE VOLUMES - KEY PERFORMANCE INDICATORS



Note: Each of the above data points is comprised of volumes from the 13 weeks prior to the Sunday dates stipulated.