

Port Botany Rail Team Meeting # 21 25th February 2010

Performance Report Review

Sydney Ports presented the On-Time-Running (OTR) reports for November and December 2009. The headline pie charts presented did not appear to show any substantial improvement in comparison to previous months. The periodical 13-week rolling average trend analysis across the Port Botany Rail Supply Chain (PBRSC) was also presented, for quarters one and two for 2009/10. The average OTR across all points in the PBRSC was 12%. Sydney Ports agreed to provide a year-to-date rolling chart (i.e. since May 2009) that represents the trends of the agreed benchmarks (on-time, early, late) at each point of the rail supply chain by month.

Dwell Time reports for November and December 2009 were also tabled and demonstrated an improvement in train turn-around times at the stevedores, especially at Patrick. Upon Patrick's suggestion, Sydney Ports agreed to revise the report to include additional metrics that provide a more meaningful picture of performance. Sydney Ports also tabled the Stevedore Call-Up that compared the arrival and departure benchmarks of 30 minutes (Oct & Nov) versus 60 minutes (Dec & Jan). The new 60 minute benchmark showed significantly improved performance.

Sydney Ports compiled an analysis of individual rail operator train OTR performance, which was issued the respective rail operators, in confidence.

Supply Chain Improvement Plan

Sydney Ports informed that the Supply Chain Improvement Plan and future strategy roadmap will be circulated to members shortly along with a summary of 'learnings' from the 'Worst Trains' exercise, conducted by Adeptus.

600m Shuttles

Sydney Ports presented the newly designed 'Dedicated Stevedore Loads & Train Length' report, noting the majority of trains (82%) arriving at Botany Yard were 600m or under and 59% of services were dedicated to one stevedore.

Rail Paths & Windows Alignment

Sydney Ports recapped the outcomes of the previous workshop preceding the current meeting and the actions that had arisen from this.

- All parties to monitor recent realignment and revisit the path/window protocols.
- Sydney Ports to prepare and present a utilisation report for the next workshop.

Track Possessions

RailCorp reminded members of forthcoming possessions and advised that future rail track possessions for 2010 would run to schedule. Sydney Ports agreed to arrange a meeting to discuss track possessions with stevedores and rail operators for contingency planning.

Other Business

ARTC advised that the Enfield staging roads will be complete around March 2011 and that the Metropolitan Freight Network signalling works are forecast to be completed by early 2012 in a staged process. The Southern Sydney Freight Line works are scheduled for completion in April 2011.